

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
	21/11/23	Financial Monitoring Report		02/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	21/11/23	Quarterly Strategic Risk Register		02/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	21/11/23	Construction Inflation		02/11/23	David Barrett – Assistant Director – Strategic Housing and Delivery David.barrett@dacorum.gov.uk	
	12/12/23	Budget		23/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	12/12/23	Council Tax Base Report		23/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	30/01/24	Committee Dairy		11/01/24	Mark Brookes – Assistant Director Legal and Democratic Services Mark.brookes@dacorum.gov.uk	
	30/01/24	Housing Strategy		11/01/24	David Barrett – Assistant Director – Strategic Housing and Delivery David.barrett@dacorum.gov.uk	
	30/01/24	Fire Safety Legislation: Responsible Person and Duty Holder		11/01/24	Mark Pinnell – Assistant Director Property Mark.pinnell@dacorum.gov.uk	
	30/01/24	HRA Business Plan Refresh		11/01/24	Darren Welsh – Chief Housing Officer Darren.welsh@dacorum.gov.uk	
	30/01/24	Eastwick Row contractor approval		11/01/24	David Barrett – Assistant Director – Strategic Housing and Delivery David.barrett@dacorum.gov.uk	
	30/01/24	Repairs & Maintenance Procurement Strategy		11/01/24	Mark Pinnell Assistant Director Property Mark.pinnell@dacorum.gov.uk	
	30/01/24	Treasury Management Mid-Year Review		11/01/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	13/02/24	Budget		25/01/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	19/03/24	Financial Monitoring Report		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	19/03/24	Annual AI programme approval		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	19/03/24	Quarterly Strategic Risk Register		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	23/04/24			04/04/24		